

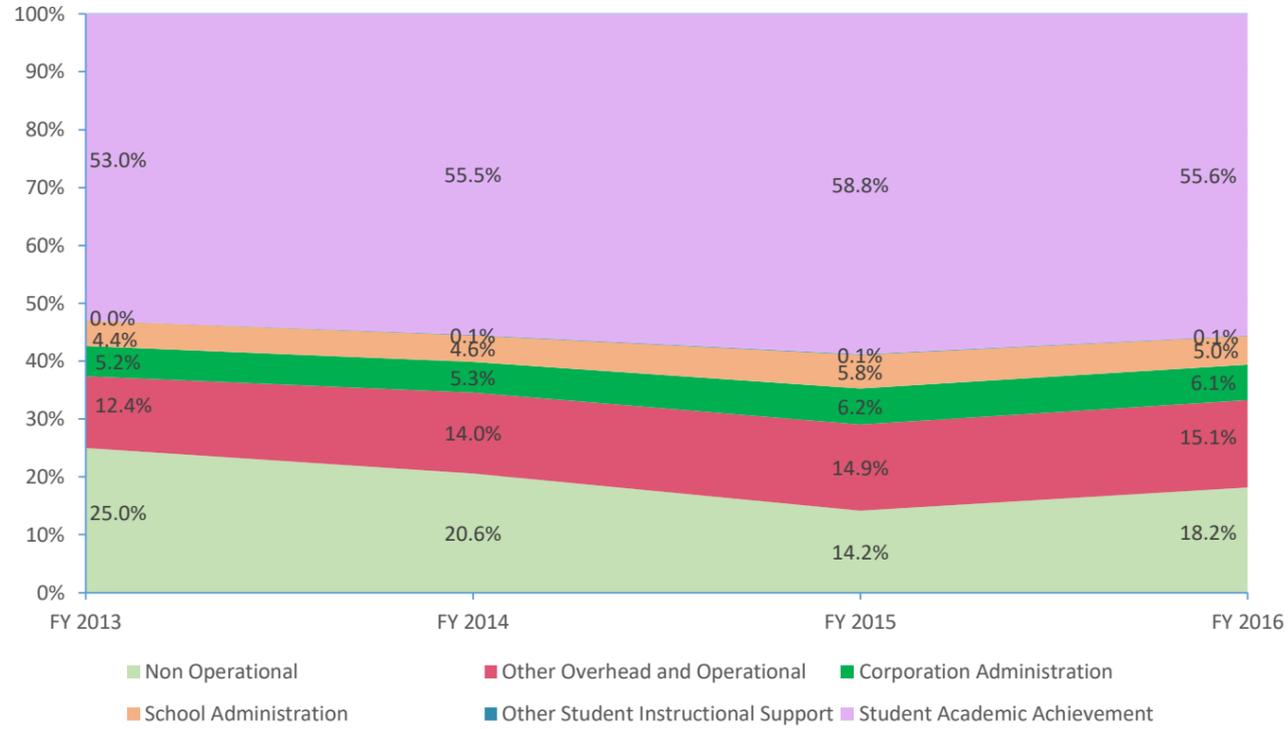
**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Beech Grove City Schools (5380)**

Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$11,274,459	53.3%	\$14,868,862	56.1%	\$17,693,081	53.0%	\$17,533,219	55.5%	\$19,308,563	58.8%	\$20,152,088	55.6%
Student Instructional Support	\$1,635,826	7.7%	\$1,305,077	4.9%	\$1,477,042	4.4%	\$1,477,290	4.7%	\$1,943,198	5.9%	\$1,823,129	5.0%
<b>Total</b>	<b>\$12,910,285</b>	<b>61.0%</b>	<b>\$16,173,939</b>	<b>61.1%</b>	<b>\$19,170,123</b>	<b>57.4%</b>	<b>\$19,010,509</b>	<b>60.1%</b>	<b>\$21,251,762</b>	<b>64.7%</b>	<b>\$21,975,217</b>	<b>60.6%</b>

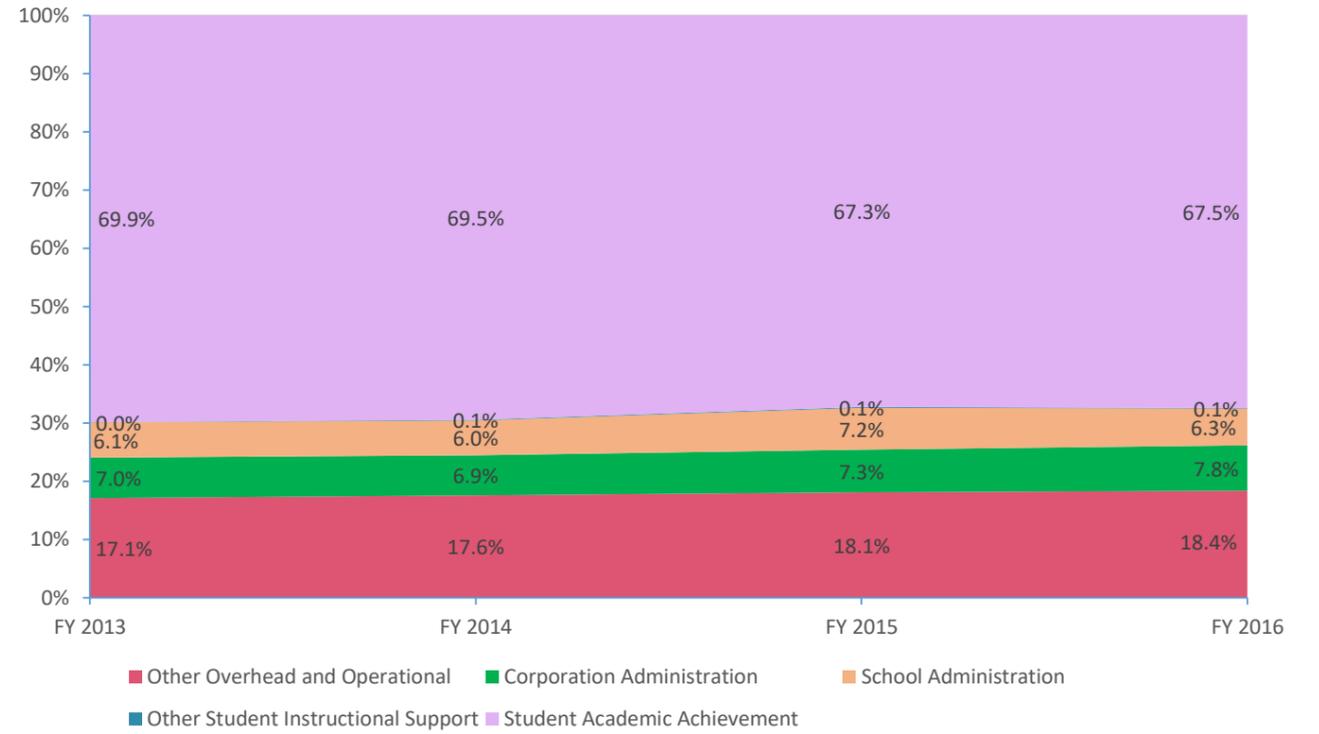
Non Instructional Expenditures												
Expenditure Type	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2013		FY 2014		FY 2015		FY 2016	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$4,711,363	22.3%	\$4,939,397	18.7%	\$5,888,879	17.6%	\$6,095,222	19.3%	\$6,932,143	21.1%	\$7,698,083	21.2%
Non Operational	\$3,529,889	16.7%	\$5,367,454	20.3%	\$8,351,314	25.0%	\$6,507,361	20.6%	\$4,648,703	14.2%	\$6,588,987	18.2%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
<b>Total</b>	<b>\$8,241,252</b>	<b>39.0%</b>	<b>\$10,306,851</b>	<b>38.9%</b>	<b>\$14,240,193</b>	<b>42.6%</b>	<b>\$12,602,583</b>	<b>39.9%</b>	<b>\$11,580,845</b>	<b>35.3%</b>	<b>\$14,287,070</b>	<b>39.4%</b>

<b>Grand Total</b>	<b>\$21,151,537</b>	<b>\$26,480,790</b>	<b>\$33,410,316</b>	<b>\$31,613,092</b>	<b>\$32,832,607</b>	<b>\$36,262,287</b>
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**All Expenditures**



**Operational Expenditures Only<sup>3</sup>**



Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

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Account	FY 2006	FY 2009	FY 2015	FY 2016	Percent Change				
					2006 to 2016	2009 to 2016	2015 to 2016		
<b>Student Academic Achievement</b>									
11050	Regular Programs	Full Day Kindergarten	\$94,156	\$635,566	\$116,797	\$518,844	451.0%	-18.4%	344.2%
11100	Regular Programs	Elementary	\$1,399,278	\$2,277,493	\$4,549,612	\$4,208,205	200.7%	84.8%	-7.5%
11200	Regular Programs	Middle/Junior High	\$2,760,469	\$4,093,203	\$5,678,683	\$6,032,952	118.5%	47.4%	6.2%
11300	Regular Programs	High School	\$2,385,213	\$3,837,450	\$5,265,598	\$5,575,494	133.8%	45.3%	5.9%
11630	Regular Programs	Alternative Education Programs - High School	\$0	\$0	\$178,120	\$294,079	NA	NA	65.1%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$0	\$0	\$23,546	\$55,497	NA	NA	135.7%
12510	Special Programs	Culturally Different - Communication Disorders	\$0	\$0	\$22,324	\$2,494	NA	NA	-88.8%
12900	Special Programs	Other Special Programs	\$342,835	\$974,678	\$419,475	\$440,139	28.4%	-54.8%	4.9%
13600	Adult/Continuing Education Programs	Special Interest Programs	\$0	\$0	\$3,845	\$436	NA	NA	-88.7%
14300	Summer School Programs	High School	\$37,824	\$1,500	\$74,260	\$26,026	-31.2%	1635.1%	-65.0%
16100	Remediation	Remediation Testing	\$105,379	\$0	\$0	\$0	-100.0%	NA	NA
16200	Remediation	Preventive Remediation	\$0	\$0	\$45	\$60,391	NA	NA	134822.6%
17100	Payments to Other Governmental Units Within State	Transfer Tuition	\$0	\$1,200	\$0	\$0	NA	-100.0%	NA
17300	Payments to Other Governmental Units Within State	Area Vocat. School (Part. Share)	\$197,495	\$212,880	\$186,774	\$138,499	-29.9%	-34.9%	-25.8%
17400	Payments to Other Governmental Units Within State	Joint Services and Supply - Special Ed.	\$672,384	\$811,981	\$977,956	\$1,359,817	102.2%	67.5%	39.0%
17600	Payments to Other Governmental Units Within State	Joint Services and Supply - Other	\$1,934	\$7,896	\$13,033	\$13,380	592.0%	69.4%	2.7%
17900	Payments to Other Governmental Units Within State	Other	\$0	\$7,973	\$8,103	\$10,199	NA	27.9%	25.9%
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$16,362	\$109,134	\$4,429	\$0	-100.0%	-100.0%	-100.0%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$0	\$0	\$5,496	\$62,754	NA	NA	1041.8%
22220	Instruction	Library/Media Services - School Library	\$23,412	\$23,838	\$27,709	\$20,892	-10.8%	-12.4%	-24.6%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$202,487	\$591,341	\$0	\$0	-100.0%	-100.0%	NA
22290	Instruction	Library/Media Services - Other Educational Media Services	\$0	\$0	\$0	\$569	NA	NA	NA
22330	Instruction	Instruc. Related Tech. - Systems Analysis and Planning	\$0	\$0	\$278,950	\$0	NA	NA	-100.0%
22360	Instruction	Instruc. Related Tech. - Network Support	\$592,435	\$393,725	\$89,379	\$191,676	-67.6%	-51.3%	114.5%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$597,494	\$1,176,244	\$847,446	NA	41.8%	-28.0%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$296,140	\$184,035	\$138,604	\$214,871	-27.4%	16.8%	55.0%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$2,545	\$3,170	\$266	NA	-89.6%	-91.6%
25570	Central Services	Textbks. for Rent/Resale - Materials and Supplies	\$0	\$104,932	\$66,412	\$77,163	NA	-26.5%	16.2%
26497	Category not Specified	Teachers Retir. Fund - 07 Acct. Code	\$550,966	\$0	\$0	\$0	-100.0%	NA	NA
<b>Student Academic Achievement Total</b>			<b>\$9,678,767</b>	<b>\$14,868,862</b>	<b>\$19,308,563</b>	<b>\$20,152,088</b>	<b>108.2%</b>	<b>35.5%</b>	<b>4.4%</b>
<b>Student Instructional Support</b>									
21190	Students	Attend. & Social Work Serv. - Other	\$16,747	\$0	\$0	\$0	-100.0%	NA	NA
21220	Students	Guidance Services - Counseling Services	\$112,848	\$0	\$0	\$0	-100.0%	NA	NA
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$37,217	\$25,122	NA	NA	-32.5%
24100	School Administration	Office of The Principal	\$1,016,012	\$954,193	\$1,861,895	\$1,369,639	34.8%	43.5%	-26.4%
24900	School Administration	Other Support Services - School Admin.	\$253,168	\$350,884	\$44,086	\$428,368	69.2%	22.1%	871.7%
<b>Student Instructional Support Total</b>			<b>\$1,398,775</b>	<b>\$1,305,077</b>	<b>\$1,943,198</b>	<b>\$1,823,129</b>	<b>30.3%</b>	<b>39.7%</b>	<b>-6.2%</b>
<b>Overhead and Operational</b>									
23110	General Administration	Board of Education - Service Area Direction	\$29,806	\$17,550	\$24,400	\$18,100	-39.3%	3.1%	-25.8%
23150	General Administration	Board of Education - Legal Services	\$77,958	\$11,415	\$55,439	\$75,290	-3.4%	559.6%	35.8%
23160	General Administration	Board of Education - Promotion Expenses	\$803	\$2,811	\$325	\$0	-100.0%	-100.0%	-100.0%
23190	General Administration	Board of Education - Other Governing Body Services	\$657,620	\$4,922	\$0	\$90	-100.0%	-98.2%	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$0	\$898,120	\$1,183,120	\$1,144,086	NA	27.4%	-3.3%
23220	General Administration	Executive Administration - Community Relations	\$0	\$0	\$182,167	\$192,445	NA	NA	5.6%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$10,387	\$61,565	\$140,475	\$321,753	2997.7%	422.6%	129.0%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$25	\$9,690	\$5,064	\$2,235	8839.4%	-76.9%	-55.9%
25192	Central Services	Fiscal Services - Other - Petty Cash	\$0	\$0	\$100	\$0	NA	NA	-100.0%
25195	Central Services	Fiscal Services - Other - Bank Account Service Charge	\$123	\$228	\$78	\$1,308	966.4%	472.5%	1576.7%
25196	Central Services	Fiscal Services - Other - Cash Change	\$550	\$725	\$2,843	\$3,703	573.2%	410.7%	30.2%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$0	\$15,704	\$11,840	NA	NA	-24.6%
25730	Central Services	Personnel Services - Personnel Services	\$0	\$31,404	\$0	\$0	NA	-100.0%	NA

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					2006 to 2016	2009 to 2016	2015 to 2016			
25740 Central Services Personnel Services - Noninstructional Personnel Training	\$0	\$0	\$120	\$0	NA	NA	-100.0%			
25790 Central Services Personnel Services - Other Personnel Services	\$0	\$47,658	\$326,589	\$447,571	NA	839.1%	37.0%			
25860 Central Services Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$0	\$95,807	\$0	NA	NA	-100.0%			
25910 Central Services Other Supp. Serv. Cent. Serv. - Judgments	\$0	\$0	\$10,500	\$4,500	NA	NA	-57.1%			
26200 Operation and Maintenance of Plant Services Maintenance of Buildings	\$779,171	\$1,595,674	\$1,185,823	\$1,038,535	33.3%	-34.9%	-12.4%			
26300 Operation and Maintenance of Plant Services Maintenance of Grounds	\$255,968	\$0	\$0	\$0	-100.0%	NA	NA			
26400 Operation and Maintenance of Plant Services Maintenance of Equipment	\$424,015	\$329,786	\$1,334,677	\$558,891	31.8%	69.5%	-58.1%			
26499 Category not Specified Other - 2007 Account Code	\$155,142	\$0	\$0	\$0	-100.0%	NA	NA			
26600 Operation and Maintenance of Plant Services Security Services	\$0	\$0	\$41,987	\$123,579	NA	NA	194.3%			
26700 Operation and Maintenance of Plant Services Insurance	\$176,748	\$201,356	\$170,453	\$222,295	25.8%	10.4%	30.4%			
26800 Operation and Maintenance of Plant Services Other Op. and Maintenance of Plant	\$249,393	\$0	\$0	\$0	-100.0%	NA	NA			
27010 Student Transportation Service Area Direction	\$2,683	\$14,240	\$1,772	\$1,004	-62.6%	-92.9%	-43.3%			
27100 Student Transportation Vehicle Operation	\$477,047	\$583,121	\$562,911	\$865,652	81.5%	48.5%	53.8%			
27300 Student Transportation Vehicle Servicing and Maintenance	\$94,511	\$108,563	\$329,233	\$349,403	269.7%	221.8%	6.1%			
27400 Student Transportation Purchase of School Buses	\$212,802	\$168,108	\$23,950	\$206,029	-3.2%	22.6%	760.2%			
27500 Student Transportation Insurance on Buses	\$16,203	\$25,144	\$0	\$0	-100.0%	-100.0%	NA			
27700 Student Transportation Contracted Transportation Services	\$0	\$0	\$0	\$39,338	NA	NA	NA			
27910 Student Transportation Bus Driver Training	\$0	\$0	\$0	\$1,905	NA	NA	NA			
31100 Food Services Operations Service Area Direction	\$289,097	\$393,770	\$52,033	\$62,996	-78.2%	-84.0%	21.1%			
31400 Food Services Operations Food Purchases	\$339,525	\$378,779	\$169	\$5,421	-98.4%	-98.6%	3104.8%			
31900 Food Services Operations Other Food Services	\$162,041	\$54,768	\$1,186,407	\$2,000,116	1134.3%	3552.0%	68.6%			
<b>Overhead and Operational Total</b>				<b>\$4,411,619</b>	<b>\$4,939,397</b>	<b>\$6,932,143</b>	<b>\$7,698,083</b>	<b>74.5%</b>	<b>55.9%</b>	<b>11.0%</b>
<b>Non Operational</b>										
33100 Community Service Operations Direction of Community Services	\$0	\$0	\$102,642	\$36,497	NA	NA	-64.4%			
33200 Category not Specified Community Recreation	\$18,121	\$14,681	\$35,080	\$36,493	101.4%	148.6%	4.0%			
33300 Category not Specified Civic Services	\$0	\$0	\$1,617	\$7,448	NA	NA	360.6%			
33400 Category not Specified Athletic Coaches	\$220,007	\$219,843	\$368,169	\$335,041	52.3%	52.4%	-9.0%			
33990 Other Community Services Other	\$31,825	\$35,875	(\$606,390)	\$1,000	-96.9%	-97.2%	100.2%			
43000 Category not Specified Professional Services	\$20,606	\$104,723	\$68,657	\$54,342	163.7%	-48.1%	-20.9%			
45100 Building Acquisition, Construction and Improvement Building Acquisition, Const. and Improv.	\$183,506	\$1,062,560	\$91,736	\$2,449,707	1234.9%	130.5%	2570.4%			
45200 Building Acquisition, Construction and Improvement Energy Savings Contracts	\$0	\$250,506	\$0	\$0	NA	-100.0%	NA			
45500 Building Acquisition, Construction and Improvement Rent of Build., Facilities, and Equip.	\$0	\$0	\$31,335	\$5,000	NA	NA	-84.0%			
47000 Category not Specified Purchase of Mobile or Fixed Equipment	\$127,859	\$127,525	\$61,674	\$43,161	-66.2%	-66.2%	-30.0%			
49000 Category not Specified Other Facilities Acq. and Construction	\$0	\$40,607	\$458,971	\$81,142	NA	99.8%	-82.3%			
51100 Principal on Debt Bonds	\$30,000	\$777,033	\$1,795,992	\$1,504,289	4914.3%	93.6%	-16.2%			
51300 Principal on Debt Emergency Loans	\$42,820	\$128,459	\$0	\$0	-100.0%	-100.0%	NA			
52100 Interest on Debt Bonds	\$988,432	\$359,930	\$1,786,565	\$1,878,657	90.1%	422.0%	5.2%			
52200 Interest on Debt Temporary Loans	\$86,566	\$721,554	\$1,964	\$1,692	-98.0%	-99.8%	-13.8%			
53100 Lease Rental Buildings-Principal	\$1,638,126	\$664,696	\$55,705	\$137,825	-91.6%	-79.3%	147.4%			
53150 Lease Rental Buildings-Interest	\$0	\$621,494	\$6,450	\$16,301	NA	-97.4%	152.7%			
53400 Lease Rental Other-Principal	\$0	\$0	\$380,608	\$0	NA	NA	-100.0%			
54200 Advancements and Obligations Common School Fund - Principal	\$91,726	\$219,432	\$0	\$0	-100.0%	-100.0%	NA			
54250 Advancements and Obligations Common School Fund - Interest	\$0	\$7,991	\$7,227	\$0	NA	-100.0%	-100.0%			
59100 Other Debt Services Obligations Registrars Fee	\$0	\$6,396	\$700	\$393	NA	-93.9%	-43.8%			
60700 Category not Specified Scholarships	\$4,000	\$4,150	\$0	\$0	-100.0%	-100.0%	NA			
<b>Non Operational Total</b>				<b>\$3,483,595</b>	<b>\$5,367,454</b>	<b>\$4,648,703</b>	<b>\$6,588,987</b>	<b>89.1%</b>	<b>22.8%</b>	<b>41.7%</b>
<b>Prorated by Fund</b>										
26491 - SAA NA PERF - 2007 Account Code	\$33,144	\$0	\$0	\$0	NA	NA	NA			
26491 - SIS NA PERF - 2007 Account Code	\$6,800	\$0	\$0	\$0	NA	NA	NA			
26491 - O&O NA PERF - 2007 Account Code	\$14,429	\$0	\$0	\$0	NA	NA	NA			
26491 - NO NA PERF - 2007 Account Code	\$1,328	\$0	\$0	\$0	NA	NA	NA			
26492 - SAA NA Social Security - 2007 Account Code	\$508,324	\$0	\$0	\$0	NA	NA	NA			

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								2006 to 2016	2009 to 2016	2015 to 2016
26492 - SIS	NA		Social Security - 2007 Account Code	\$103,924	\$0	\$0	\$0	NA	NA	NA
26492 - O&O	NA		Social Security - 2007 Account Code	\$149,415	\$0	\$0	\$0	NA	NA	NA
26492 - NO	NA		Social Security - 2007 Account Code	\$20,294	\$0	\$0	\$0	NA	NA	NA
26494 - SAA	NA		Group Insurance - 2007 Account Code	\$794,327	\$0	\$0	\$0	NA	NA	NA
26494 - SIS	NA		Group Insurance - 2007 Account Code	\$126,328	\$0	\$0	\$0	NA	NA	NA
26494 - O&O	NA		Group Insurance - 2007 Account Code	\$135,901	\$0	\$0	\$0	NA	NA	NA
26494 - NO	NA		Group Insurance - 2007 Account Code	\$24,672	\$0	\$0	\$0	NA	NA	NA
26498 - SAA	NA		Severance / Early Retirement Pay - 2007 Account Code	\$259,897	\$0	\$0	\$0	NA	NA	NA
<b>Prorated by Fund Total</b>				<b>\$2,178,782</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>